

**EGG PRODUCTION:  
REVENUE / COST FOR 1000 LAYING BIRDS**

			Year 1
<b>SALES</b>	<b>UNIT</b>	<b>PRICE</b>	<b>VALUE</b>
Eggs (in trays of 30)	7,500	850	6375000
Spent Birds (10% mortality )	900	1100	990000
<b>Total</b>			<b>7365000</b>
Direct Cost of sale			
Point of lay birds	1000	200	200000
Feed-Chicks marsh	80	3300	264000
Feed-Grower's Marsh	215	3000	645000
Feed-Layer's marsh	1,380	3200	4416000
Annual Salary for farm worker	1	480,000	480000
<b>Total</b>			<b>6005000</b>
<b>Gross margin</b>			<b>1360000</b>
<b>Operating Expenses</b>			
Utilities (electricity bill monthly)	12	20000	240000
Insurance 2.5% cost of stock	0.025	200000	5000
Transportation	12	5,000	60000
Fuel	12	5,000	60000
Other (Veterinary & Consultancy fee)			50,000
<b>TOTAL EXPENSES</b>			<b>415000</b>
Profit before taxes==*/s			945000
taxes incurred (5% of Profit)			47250
			<b>415000</b>