

BROILER FINANCIALS: REVENUE COST FOR 1000 BROILER BIRDS

ITEMS	UNIT	QUANTITY	UNIT PRICE/ COST (N)	VALUE (N)
REVENUE (INCOME)				
Sale of Birds (5% Mortality)	KG (Average weight of 2.25kg)	2,025.00	550	1,113,750
TOTAL REVENUE (A)				1,113,750
VARIABLE COSTS				
DAY OLD CHICKS	NO	1,000	220	220,000
Broiler Starter	Bags	40	3600	144,000
Broiler Finisher	Bags	100	3500	350,000
Labour (Attendant)	No	1	150000	150,000
Water/Electricity	Lump			10,000
Transportation				20,000
Vet	No	1	50000	50,000
Drugs/VAC/VIT	Lump	50	1000	50,000
TOTAL VARIABLE COST (B)				994,000
GROSS PROFIT (A - B)				